

Adroddiad Cyllidol Hafan a'r Harbwr Pwllheli 2022/2023

DG51-HAFAN PWLLHELI		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	354,080	326,169	(27,911)
Eiddo	BEID	Tiroedd ac Eiddo	471,140	672,388	201,248
Trafnidiaeth	CTRA	Cwch a Cherbydau	10,220	10,219	(1)
Offer a Chelfi	DCYF	Offer a Chelfi	156,920	103,469	(53,451)
Incwm	INCM	Incwm Harbwr	(1,600,450)	(1,721,118)	(120,668)
Cyfanswm	CYF	Cyfanswm	(608,090)	(608,873)	(783)

DG52 - HARBWR PWLLHELI		01/04/2022 hyd at 31/03/2023			
GRWP	CYFRIF	DISGRIFIAD	CYLLIDEB	GWARIANT HYD AT 31/03/2023	GOR (TAN)
Staff	AGWE	Costau Staff	29,580	24,291	(5,289)
Eiddo	BEID	Tiroedd ac Eiddo	12,880	5,165	(7,715)
Trafnidiaeth	CTRA	Cwch a Cherbydau	660	0	(660)
Offer a Chelfi	DCYF	Offer a Chelfi	12,990	(146)	(13,136)
Incwm	INCM	Incwm Harbwr	(33,280)	(28,424)	4,856
Cyfanswm	CYF	Cyfanswm	22,830	886	(21,944)